

TOWN OF SUMNER

PUBLIC HEARING ON THE PROPOSED 2016 TOWN BUDGET

Minutes of the Public Hearing on the Proposed 2017 Town Budget meeting held at the Sumner Town Hall on MONDAY NOVEMBER 21, 2016 scheduled and called to order at 8:00 AM.

1. **Call to Order John Dohner, Jr. Chairman called the Public Hearing on the Town Board Proposed budget meeting together @ 8:00 AM.**
2. **Pledge - Recited**
3. **Roll call/Quorum Call:** No roll called. John reminded the electors to sign name and address on the sign in sheet.
4. **Certification of Compliance with Open Meetings Law.** John asked the Clerk for the Certification of Compliance with Open Meetings Law. Glendan stated that the meeting was posted at the Town Hall, Norms Hideaway, and Sunset Bar & Grill on November 4th, 2016 and was forwarded to the Edgerton Reporter and the Daily Union for publishing on November 4th for extra coverage and was posted on the Town website that same day.
5. **Review the Order of the Meetings.**
  - a. John the purpose of the First Town Budget Hearing is to answer any questions or hear suggestions the town may have about the Town of Sumner budget and/or the levy for 2017. John explained that budgetary and levy items will be discussed at this meeting and Non electors may address the meeting. John explained he will call on persons wishing to speak to keep order in the meeting.
  - b. John stated the Second meeting is the Special Town Meeting of the electors on the 2016 Annual Levy payable in 2017 for the electors to vote the levy.
  - c. John explained the third meeting is the Regular Town Board Meeting where among other items the Board shall consider the approval of the 2017 budget.John asked if anyone had any questions. None heard.
6. **Review of the Proposed 2017 Budget Summary-(see inclusion) John opened the meeting to the electors on the budget items and levy at 8:08 AM.** John asked the Clerk to present the budget as proposed. Glendan stated the budget (in detail) had been presented at the last budget meeting and the same electors were present at that meeting. Glendan asked if anyone had any further questions or comments regarding the budget. None heard. Glendan continued by stating the 2016 budget had once again come in under budget. John made a motion to close the Elector meeting at 8:12 AM. Randy seconded. Motion passed.

Town Of Sumner, Jefferson County

Notice Of Public Budget Hearing

Notice is hereby given that on Monday November 21, 2016 at 8:00 AM. Pursuant to sec 65.90, a PUBLIC Hearing on the Proposed Budget for the Town of Sumner in Jefferson County will be held at the Town Hall at N1525 Church Street, Edgerton Wisconsin. The Proposed Budget in detail is available for inspection at the Town Clerks Office by calling the Town Clerk at 608-884-7925. The following is a summary of the Proposed Budget. This notice meets the legal requirements and will also be published in local papers for greater coverage.

			2016	2017		
REVENUES			Proposed Budget	Proposed Budget	Percent Change	
	General Property Taxes		205,138	206,964	8.90%	
	Wisconsin Managed Forest		0	0	0.00%	
	Intergovernmental Taxes		79,721	85,970	7.8%	
	Licenses & Permits		12,505	14,215	10%	
	Fines, Fees, Forfeitures		0	0	0.00%	
	Public Charges for Services		97,049	92,756	-4.4%	
	Miscellaneous Revenues		1,800	1,400	-22.0%	
	Other Taxes		0	0		
Total Revenues			<b>396,213</b>	<b>401,305</b>	-0.6%	
	Cash on hand applied		<b>26,000</b>	<b>0</b>	-100%	
Totals			<b>422,213</b>	<b>401,305</b>	-4.90%	
EXPENDITURES			2016	2017		
			Proposed Budget	Proposed Budget	Percent Change	
	General Government		100,500	102,600	2.0%	
	Public Safety		83,023	72,415	-12.8%	
	Public Works		93,091	105,534	12.5%	
	Solid Waste & Recycling		94,049	93,006	-1.0%	
	Health & Human Services		2,550	3,750	50.0%	
	Culture, Recreation & Education		5,400	5,400	0.0%	
	Capitol Outlay		0	0	0.0%	
	Debt Service		40,000	18,000	-55.0%	
	Misc		600	600	0.0%	
			<b>422,213</b>	<b>401,305</b>	-4.9%	
	Total Expenditures		<b>422,213</b>	<b>401,305</b>	-4.90%	
All Governmental & Proprietary						
			Fund Balance	Total 2017	Fund Balance	Property Tax
	Funds Combined		1/1/2017	Revenues	12/31/2016	Contribution
	Unrestricted		281,782			
	Restricted		87,353			
	<b>Totals</b>		<b>369,135</b>	<b>401,305</b>	<b>401,305</b>	<b>369,135</b>
					Reserve of 87353	
					Included	

MONDAY NOVEMBER 21, 2016

TOWN OF SUMNER  
SPECIAL TOWN BUDGET MEETING-MINUTES.

John called the Special Town meeting to order @ 8:12 AM. John stated that a motion would be in order from the electors to consider as follows: The adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town allowable levy in the amount of \$206,964.00 be adopted under s 60.10 of Wisconsin Statutes. John read the resolution to all in attendance as follows:

**Resolution for Electors to Adopt the Town Tax Levy at Special Town Meeting of the Electors**

**RES # 2016-1121-A**

Whereas, s. 60.10 (1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this 21st day of November, 2016

Now, therefore, the special town meeting of the Town of Sumner, Jefferson, County, Wisconsin, by a majority vote of the eligible electors voting on this 21st day of November, 2016 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Sumner, Jefferson County, Wisconsin hereby adopt the town tax levy for 2016 to be collected in 2017 in the amount of \$206,964.

The town clerk shall properly post this resolution in 3 places or publish this resolution once in a qualified newspaper as required by law under s. 60.80 of Wis. Statutes within 30 days of adoption.

Adopted this 21st day of November, 2016, at a Special Town Meeting.

Number of town electors voting aye \_\_5\_\_

Number of town electors voting nay \_\_0\_\_

Number abstaining or not voting (if determined) \_\_0\_\_

Signature of Town Meeting Chairperson, John Dohner, Jr. \_\_\_\_\_

Signature of Town Clerk, Glendan Rewoldt \_\_\_\_\_

Randy made a motion to Adopt the 2016 Levy payable in 2017 as read by the Chairman. Rosemary seconded. Discussion- None heard. Vote Called by Chairman (John) by raise of hands = 5 ayes, 0 nays, 0 abstention. Levy Resolution #2016-1121-A passed.

John made a motion to close the special Town Meeting and call the Town Board meeting to order @ 8:14 AM Randy Burdick seconded. Discussion-none. Motion passed. Submitted, Glendan Rewoldt, Clerk

**November 21, 2016 @ 8:16 AM-Special Town Board Meeting (Budget)**

1. John called the Special Town Board Budget Meeting to order at 8:16
2. Roll Call/Quorum-John called the roll. Randy Burdick, present; Rosemary Olson, present; John Dohner, Jr. present; Clerk present; Treasurer present;
3. Approval of agenda- Randy made a motion to approve the agenda. Rosemary seconded. Motion passed.
4. Adoption of 2017 Budget  
**John made a motion to adopt the 2017 budget as presented. Randy Burdick seconded. Motion passed.**
5. John made a motion to adjourn. Randy Burdick seconded. Motion passed.  
Submitted by Glendan Rewoldt, Clerk