

TOWN OF SUMNER, JEFFERSON COUNTY
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Monday, November 10, 2014 at 5:45 PM;. Pursuant to sec 65.90, a **PUBLIC HEARING** on the PROPOSED BUDGET for the Town of Sumner in Jefferson County will be held at the

Sumner Town Hall
N1525 Church St.
Edgerton, Wisconsin

The PROPOSED BUDGET in detail is available for inspection at the Town Clerks Office by calling the Town Clerk at 608-884-7925. The following is a summary of the PROPOSED BUDGET. This notice meets the legal requirements and will also be published in local papers for greater coverage.

| | | 2014 | 2015 | | | |
|--|---------------------------------|-----------------|-----------------|----------------|----------------|----------------|
| | | Proposed Budget | Proposed Budget | Percent Change | | |
| REVENUES | | | | | | |
| | General Property Taxes | 204,350 | 205,130 | 0.38% | Note 1 | |
| | Wisconsin Managed Forest Taxes | 10,666 | 0 | -100.00% | Note 2 | |
| | Intergovernmental Taxes | 80,180 | 84,697 | 5.3% | | |
| | Licenses & Permits | 10,865 | 11,850 | 8.31 | | |
| | Fines, Fees, Forfeitures | 0 | 200 | 100.00% | | |
| | Public Charges for Services | 93,079 | 95,379 | 2.4% | | |
| | Micellaneous Revenues | 275 | 1,425 | 80.7% | | |
| | Other Taxes | 0 | 0 | | | |
| Total Revenues | | 399,415 | 398,681 | -1.9% | | |
| | Cash on hand applied | 0 | 9,287 | | | |
| Totals | | 399,415 | 407,968 | 2.10% | | |
| Note 1- Levy Increase due to the light district only | | | | | | |
| Note 2: 2014 included One time WI Managed Forest Tax Repayment | | | | | | |
| EXPENDITURES | | | | | | |
| | | 2014 | 2015 | | | |
| | | Proposed Budget | Proposed Budget | Percent Change | | |
| | General Government | 103,900 | 102,550 | -1.3% | | |
| | Public Safety | 64,532 | 68,316 | 5.5% | | |
| | Public Works | 80,444 | 89,823 | 11.6% | | |
| | Solid Waste & Recycling | 92,169 | 94,509 | 2.5% | | |
| | Health & Human Services | 3,470 | 3,470 | 0.0% | | |
| | Culture, Recreation & Education | 4,000 | 5,500 | 35.0% | | |
| | Capitol Outlay | 0 | 3,000 | | | |
| | Debt Service | 40,000 | 40,000 | 0.0% | | |
| | Misc | 100 | 800 | | | |
| | | 388,615 | 407,968 | 5.0% | | |
| | Cash in Reserve Accts | 10,800 | | | | |
| TOTAL EXPENDITURES | | 399,415 | 407,968 | 2.10% | | |
| All Governmental & Proprietary | | | | | | |
| | Funds Combined | 1/1/2015 | Total 2015 | | Fund Balance | Property Tax |
| | Unrestricted | 365,834 | Revenues | Expenditures | 12/31/2014 | Contribution |
| | Restricted | 49,957 | | | | |
| | Totals | 415,791 | 398,681 | 407,968 | 406,504 | 205,130 |
| | | | | | \$49,957 | |
| | | | | | Includes | |
| | | | | | Reserved | |