Summary 2012 & 2013 Final

	2012 Total Assessed Value	2012 Levy	Mill Rate
	112,618,500	**200,942**	**0.0017842717**
	$17.84	per $10,000 of Assessed Value	

	2012	**2013**	
REVENUES		Proposed Budget	Percent Change
General Property Taxes	197,950	200,942	1.5%
Intergovernmental Taxes	73,091	74,694	
Licenses & Permits	7,500	10,623	
Public Charges for Services	93,169	92,723	-0.5%
Micellaneous Revenues	4,150	710	
Other Taxes	905	0	
TOTAL REVENUES	**376,765**	**379,692**	0.8%
Cash On Hand Applied	**17,674**	**0**	
TOTALS	**394,439**	**379,692**	-3.9%

	2012	**2013**		
EXPENDITURES	Proposed Budget	Proposed Budget	Percent Change	
General Government	96,660	98,800	2.2%	
Public Safety	90,152	63,543	-41.9%	fire truck paid in 2012
Public Works	105,680	112,980	6.5%	
Solid Waste & Recycling	92,239	92,073	-0.2%	
Health & Human Services	5,708	2,770		
Culture, Recreation & Education	4,000	4,310		
Capitol Outlay	0	0		
Misc	0	0		
TOTAL EXPENDITURES	**394,439**	**374,476**	**-5.3%**	
Cash Added to Reserve		**5,216**		
TOTALS	**394,439**	**379,692**	-3.9%	

Note: -2012 Budget was increased by Town Hall Repairs (22,480), Reassessment Costs (13,800), Bridge Aid (3054)=39,334

Note Increase in 2013 Levy due to new construction (1.1%) and increase in Edgerton Fire Dept Levy (2.6%)

All Governmental & Proprietary	Fund Balance	Total 2012		Fund Balance	Property Tax
Funds Combined	12/31/2011	Revenues	Expenditures	12/31/2012	Contribution
Unrestricted	336,776				
Restricted	54,015				
Totals	**390,791**	**379,692**	**374,476**	**396,007**	**200,942**
				$54,015	
				Includes	
				Reserved	